

# **AGENCY STRATEGIC PLAN**

**FOR THE FISCAL YEARS**

**2003 - 2007**



**ARKANSAS GOVERNOR'S MANSION COMMISSION**

**FUNCTIONAL AREA: CONSTITUTIONAL & ADMINISTRATIVE**

# **AGENCY STRATEGIC PLAN APPROVAL FORM**

**FOR THE FISCAL YEARS**

**2003 - 2007**

**Don Bingham**  

---

**Mansion Administrator**

# TABLE OF CONTENTS

**AGENCY:** Arkansas Governor's Mansion Commission

MISSION.....Page 1

GOALS .....Page 1

**PROGRAM:** Mansion Commission Operations

DEFINITION.....Page 2

GOALS, OBJECTIVES, STRATEGIES.....Page 2

# STRATEGIC PLAN

<b>Agency Name</b>	Arkansas Governor's Mansion Commission
<b>Agency Mission Statement:</b>  Preserving the traditional and historic integrity of the Governor's Mansion for the State of Arkansas.	

## AGENCY GOAL 1:

Provide the most comfortable residence possible for the Governor and First Family, while preserving the traditional and historic integrity of the Governor's Mansion and grounds for the State of Arkansas.

# STRATEGIC PLAN

<b>Agency Name</b>		Arkansas Governor's Mansion Commission
<b>Program</b>		Mansion Commission Operations
<b>Program Authorization</b>		A.C.A §22-3-801 - A.C.A §22-3-805
<b>Program Definition:</b>		<p>(1) To survey and investigate the condition of the Mansion, its appurtenant buildings, its grounds, and its contents, including furniture and fixtures;</p> <p>(2) To make rules and regulations governing improvements, repairs, replacements, or reconstruction of the Mansion, its appurtenant buildings, its grounds, and its contents, including furniture and fixtures.</p> <p>(3) To prepare and file with the Governor and the Legislative Council an annual Mansion report, to be filed on or before November 1 each year, summarizing the results of its surveys and investigations made.</p> <p>(4) To solicit and accept gifts, grants, donations of, or for the purchase of furnishings, fixtures, works of art, trees, shrubs, landscaping and similar contents and appurtenances.</p>
<b>Funds-Center Code: <u>532</u></b>		
<b>AGENCY GOAL(S) #</b>	<b>1</b>	
<b>Anticipated Funding Sources for the Program:</b>		State Central Services

## GOAL 1: (Sub-Funds Center Code: 532GOAL1)

Work to maintain the best possible appearance of the Mansion's private and public rooms, contents, and grounds.

### OBJECTIVE 1: (Sub-Funds Center Code: 532G1OBJ1)

Ensure improvements, repairs, replacements or reconstruction of the Mansion or Mansion grounds are within adopted rules and regulations.

### STRATEGY 1: (Sub-Funds Center Code: 532A)

Provide the necessary support in operating and maintaining the Governor's Mansion and grounds.